

COMISIÓN ESTATAL DE AGUA Y SANEAMIENTO

Cuenta Pública 2018						
Estado Analítico del Ejercicio del Presupuesto de Egresos						
Clasificación Administrativa						
Del 1 de enero al 31 de diciembre de 2018						
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = 1 + 2	4	5	
ASA01	12,874,341	-8,453,365	4,420,976	4,420,976	4,420,976	0
ASA02	8,690,037	22,241,492	30,931,529	30,931,529	30,930,151	0
ASA03	231,905,900	40,435,523	272,341,423	272,341,423	269,084,294	0
ASA04	4,022,856	442,469	4,465,325	4,465,325	4,465,325	0
ASA05	2,300,067	237,928	2,537,995	2,537,995	2,537,995	0
ASA07	642,353,045	-314,598,482	327,754,563	327,754,563	326,177,988	0
ASA08	4,299,715	511,727	4,811,442	4,811,442	4,811,442	0
ASA09	47,460,175	7,166,423	54,626,598	54,626,598	54,626,598	0
ASA10	17,652,992	1,198,835	18,851,827	18,851,827	18,851,827	0
ASA11	10,964,656	764,722	11,729,378	11,729,378	11,729,378	0
ASA12	9,601,483	1,019,183	10,620,666	10,620,666	10,620,666	0
ASA13	5,259,648	391,622	5,651,270	5,651,270	5,651,270	0
ASA14	7,873,917	796,914	8,670,831	8,670,831	8,670,831	0
ASA15	11,072,146	875,977	11,948,123	11,948,123	11,948,123	0
ASA16	5,333,214	882,878	6,216,092	6,216,092	6,216,092	0
ASA17	6,921,373	1,318,253	8,239,626	8,239,626	8,239,626	0
ASA19	8,458,185	1,507,745	9,965,930	9,965,930	9,965,930	0
ASA20	7,797,009	1,665,606	9,462,615	9,462,615	9,462,615	0
ASA21	6,435,525	620,086	7,055,611	7,055,611	7,055,611	0
ASA22	6,754,002	391,982	7,145,984	7,145,984	7,145,984	0
ASA23	7,168,815	747,195	7,916,010	7,916,010	7,916,010	0
ASA71	5,389,655	512,691	5,902,346	5,902,346	5,902,346	0
Total del Gasto	1,070,588,756	-239,322,596	831,266,160	831,266,160	826,431,078	0